Hours Lost Due to Work Related Illness and Injury Youth Detention Services



KPI Owner: Cassandra Richardson & Carla Kirby Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13 - 1,611 hours lost	Data Source: Psoft	Plan-Do-Check-Act Step 1: Define the problem
Goal: Reduce hours lost due to work related	Payable Time	Measurement Method: The total number of hours per month employees
illness and injury to zero	Goal Source: Dept	were absent due to a work place injury or an illness contracted at work
	Management Team	Why Measure: minimize number & severity of workplace injuries/illness
	Benchmark Source: TBD	Next Improvement Step: Track pareto reasons
Benchmark: TBD		

How Are We Doing?

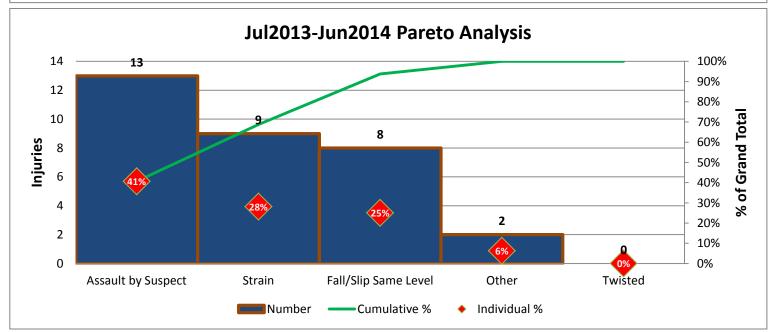
Jul2013-Jun2014	Jul2013-Jun2014
12 Month Goal	12 Month Actual
0	1,105
Hours	Hours



Jun2014 Goal	Jun2014 Actual
0	137
Hours	Hours



Hours Lost Due to Work Related Illness and Injury Good 400 350 300 250 Hours 200 150 100 50 Jul2010 Jan2012 Jul2012 Sep2013 Nov2013 Mar2014 Sep2010 Nov2010 Jan2011 May2011 Jul2011 Sep2011 Nov2011 Mar2012 Nov2012 Jan2013 Jul2013 Jan2014 Mar2011 May2012 Sep2012 Mar2013 May2013 May2014 Median -Goal Benchmark ·Data



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